



VMBIP Team Update- July 2006

COMMUNICATIONS- Amy Kirsch (Team Leader-NCIRD), Michael Dumond (State- NH), Don Blose (State-OK), Rosemary Spence (State-CO), Karen Hess (State-TX), Charles Beets (State- AR), Barbara Laymon (State-NC), Paul Garrison (NCIRD), Heidi Grady (BAH)

PURPOSE

Promote communication and information exchange between VMBIP teams and key stakeholders and other partners through presentations, written documents, web site, and discussions.

ACTIVITIES

- Moved the VMBIP website to the CDC Internet for easier access to VMBIP information
- Developed an FAQ document to answer questions surrounding state-funded vaccine orders
- Distributed the Fourth Quarterly VMBIP Update and posted it to the website
- Supported the other work streams and the pilot projects to communicate key milestones
- Worked with the Pilot team to finalize the Communications Module and Manual
- Updated website with Pilot information
- Developed materials to provide stakeholders and work streams with current and accurate information on VMBIP activities
- Monitored the VMBIPinfo@cdc.gov email inbox for questions, concerns or issues

GOALS

- Identify venues and mechanisms to provide further communication activities and opportunities for information feedback and exchange, including the annual Program Managers Meeting and the National Immunization Conference (March 2007), and promote grantee/stakeholders communication

PARTNERS

AIM, NCIRD (internal and field), ASTHO, NACCHO, CSTE, VFC coordinators, providers, and manufacturers

FISCAL OPERATIONS- Victor Negrón (Team Champion – NCIRD), Brad Prescott (Team Leader-NCIRD), Lisa Jacques-Carroll (NCIRD), Jennifer Ballew (NCIRD), Elmira Benson (PGO), Ellen Cooper (FMO), Brenda Good-Miller (PGO), Will Hutton (FMO), Jeff Napier (PGO), Stan Owens (NCIRD), Ken Sharp (NCIRD), Barbara Laymon (NC), David Lynch (NY), Tony Payton (OH), Beth Rowe-West (NC), Vincent Sacco (CT), Pejman Talebian (MA), Annette Wells (GA), Heidi Grady (BAH), Erin Morrison (BAH)

PURPOSE	Develop operating guidelines for all aspects of a new approach to managing federal and state vaccine funds.
ACTIVITIES	<ul style="list-style-type: none"> ▪ Developed and reviewed the standard operating procedures (SOPs) for the transition and end state for the funds management processes with the internal and AIM team ▪ Worked with the Communications team to develop the plan for communicating the new grantee replenishment orders SOPs to internal stakeholders and grantees ▪ Worked with the Systems team to develop the funds management systems requirements, high-level requirements for first release of the new centralized ordering system ▪ Finalized the monitoring reports for use by the POB project officers and NCIRD leadership. POB project officers began to use these monitoring reports in June ▪ Reviewed the Funds Management Planning Module with the Pilot team and Pilot projects
GOALS	<ul style="list-style-type: none"> ▪ Complete detailed plans for the transition and end-state vaccine funds management, including roles and responsibilities, standard operating procedures, systems and reporting requirements ▪ Continue to support pilot projects, facilitating their transition into the new funding model ▪ Work with other grantees as they transfer to the new funding process
PARTNERS	<ul style="list-style-type: none"> ▪ The team is divided into federal and state/AIM sub-teams in order to better focus on issues related to each funding type ▪ The team also continues to work with each of the pilot projects (Maryland, California, Chicago, and Washington State) on implementation planning

SYSTEMS - Joseph Nay (Team Leader-NCIRD) , Tim Morris (NCPHI), Janet Kelly (NCIRD), Lisa Galloway (NCIRD), Mary Mulholland (NCIRD), Brad Prescott (NCIRD), Ron Van Duyne (NCIRD), Kimp Walton (NCIRD), Paul Garrison (Oklahoma), Dan Hopfensperger (Wisconsin), Jeff Kingsbury (Idaho), Gary Rinaldi (New York), Mark Ciampa (BAH), Brian Behrens (BAH), Erin Morrison (BAH), Chris Porch (BAH)	
PURPOSE	Address the systems and technology needed to support the new business model, including identifying and defining system requirements.
ACTIVITIES	<ul style="list-style-type: none"> ▪ VODS Statement of Work (SOW) awarded to Northrop Grumman ▪ Continued development activities for VACMAN 4.0 and NIPVAC that will support centralized distribution ▪ Began planning and development activities for the interim data warehouse to support centralized distribution rollout. Finalized data elements and reports needed for the interim data reporting solution ▪ Created draft document of key data exchange points in the VODS system for use in future data messaging work
GOALS	Define and analyze the system requirements for the VODS SOW and provide program management support for implementation moving forward
PARTNERS	The Ordering & Distribution, Funds Management and Pilot work teams

ORDERING AND DISTRIBUTION - Mary Mulholland (Team Leader-NCIRD), Sandra Gambescia (Team Champion-NCIRD), Jean Popiak (NCIRD), Lisa Galloway (NCIRD), Harry McKnight (NCIRD), Tony Richardson, (NCIRD), Victor Negron (NCIRD), Lisa Davis (NCIRD) Wendi Cate (NCIRD) Brenda Good Miller (PGO), Joey Olivier (BAH), Alan Kierstead (BAH), Alesia Lyons (BAH), Chris Porch (BAH), Laxmi Stebbins (BAH), Shawn Box (ME), Gary Rinaldi (NY), Dileep Sarecha (NYC), Kristen Harker (VA), Michelle Conner (GA), Mimi Luther/Lisa Moffett (OR), Ken Browning (AK), Joyce Burkett/Liz Lacheur (MT), Linda Abel (UT), Barbara Laymon (NC)	
PURPOSE	Develop a model for national vaccine distribution contract (s), inventory management, and a centralized vaccine ordering process, including business rules for order processing.
ACTIVITIES	<ul style="list-style-type: none"> ▪ Weekly conference calls suspended in September 2005 following completion of systems requirements review and initial submission of RFP package to PGO ▪ Ordering and distribution system requirements for systems development contractor finalized through the Systems Team and Systems Change Control Board, March 2006 ▪ Discussion of annual need and VODS business rules on AIM conference call, June 28, 2006 ▪ Distribution contract procurement nearly complete; anticipate contract signing in August 2006, with centralized distribution piloting to begin in October 2006
GOALS	<ul style="list-style-type: none"> ▪ Present final draft of provider ordering operating model to AIM ▪ Continue to work with PGO to sign national vaccine distribution contracts and begin post-award implementation planning. ▪ Finalize repackaging guidelines ▪ Develop distributor seed inventory roll-out schedule in coordination with centralized distribution implementation schedule
PARTNERS	AIM, PGO

STOCKPILE- Eddie Wilder (Team Leader-NCIRD), Sandi Gambescia (NCIRD), Brock Lamont (NCIRD), Alan Kierstead (BAH), Bryce Poland (BAH)

PURPOSE	Improve the efficiency and effectiveness of the pediatric vaccine stockpile administration and management.
ACTIVITIES	<ul style="list-style-type: none"> ▪ Stockpile Standard Operating Procedures have been routed through NCIRD and CCID for approvals ▪ Solicited proposals for new contracts from vaccine manufacturers for the storage and rotation of pediatric vaccines in the stockpiles ▪ Awarded one new storage and rotation contract and are in the negotiation process with the remaining three vaccine manufacturers ▪ Purchase Requests have been made to purchase pediatric vaccines for the stockpiles
GOALS	<ul style="list-style-type: none"> ▪ Finalize award of remaining three storage and rotation contracts ▪ Working on off-site stockpile build-up proposals including size, composition of stockpiles, and timing of build-up ▪ Purchase vaccines in FY 2007 for the stockpiles ▪ Incorporate recent research and analysis to produce a stockpile management plan
PARTNERS	SNS, pediatric vaccine manufacturers, PGO, FMO, NCIRD, CCID

PILOT- Brock Lamont (Team Leader-NCIRD) Mary Mulholland (NCIRD), Joe Nay (NCIRD), Nancy Fasano (NCIRD), Janet Kelly (NCIRD), Gary Buckett (NCIRD), Sandra Gambescia (NCIRD), Jack Nemecek (NCIRD), Brad Prescott (NCIRD) Steve Weems (NCIRD), Brian Chan (NCIRD), Barbara Laymon (NC), Alan Kierstead (BAH), Chris Walzer (BAH)

PURPOSE	Design a pilot program for VMBIP that ensures implementation success and identifies critical issues that need to be addressed prior to full scale implementation across grantees.
ACTIVITIES	<ul style="list-style-type: none"> ▪ Developed detailed instruction manuals to cover kickoff/current processes, near term ordering(pre-VODS options), emergency planning, distribution transition (staff and assets), inventory transition (reduction and transfer) and funds management (new allocation process and spend plans) ▪ Revised and launched Inventory Transition Module and draw-down tool based on pilot grantee feedback ▪ Created an early planning process for non-pilot grantees to receive and begin working through VMBIP decisions and activities prior to official transition period ▪ Introduced the kickoff/current processes, communications planning, and inventory transition modules/manuals to 34 early planning grantees ▪ Reviewed individual pilot VMBIP transition plans to date and determined remaining activities ▪ Continued transition planning with Texas including identifying and addressing long-term issues related to requirements for distribution of state-funded vaccine ▪ Supported Chicago's near-term ordering process changes including switch from phone to fax-based provider orders and incorporation of doses administered reports on vaccine ordering form
GOALS	<ul style="list-style-type: none"> ▪ Identify and implement an optimal, repeatable process for grantees to switch from their current distribution method to centralized distribution ▪ Create a detailed transition plan with expected durations for the pilot programs that can be used by all projects during rollout ▪ Provide the necessary insight, tools, and resources for the pilot projects to succeed
PARTNERS	Pilot projects (California, Chicago, Maryland, Texas, Washington State)